

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Upgrading of existing enforcement accommodation at Larne Weighbridge.	Estimated at 0.1	East Antrim
NIEA Crawfordsburn country park - Refurbishment of house at Grey Point Fort. Installation of fence to boundary of Country Park.	0.2	North Down
NIEA Roe Valley country park – Hydro Electric Scheme at Country Park.	0.1	East Londonderry
<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Provision of new concrete plinth at Larne Weighbridge (March 2009)	0.03	East Antrim
Provision of new concrete plinth at Toome Weighbridge (March 2009)	0.03	Mid Ulster
Office Accommodation improvements to Water Management Unit HQ, Lisburn.	0.5	Lagan Valley
NIEA Peatlands Education centre – Refurbishment of Visitor Centre and offices. Installation of sliding gate to maintenance yard.	0.2	Upper Bann
NIEA Roe Valley Country Park tourist facilities – Refurbishment of cafeteria and offices at Country Park.	0.8	East Londonderry
NIEA Ness Wood country park – Visitor Centre construction and car park upgrade.	1.0	East Londonderry
NIEA Castlearchdale country park – Improvements to disability access of courtyard and provision of new steps.	0.3	Fermanagh and South Tyrone
NIEA Portrush Coastal Zone – Removal of old exhibition and installation of new exhibition.	0.05	North Antrim

## Projects funded by DEL

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<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
New build Further Education College at Titanic Quarter, Belfast to replace Brunswick Street and College Square East facilities.	45	Belfast East
New Skills Centre and refurbishment at Northern Regional College, Shore Road, Newtownabbey.	9	Belfast North
South Eastern Regional College (SERC) - new build Further Education campus at Castle Street, Lisburn.	20	Lagan Valley
New build for South Eastern Regional College (SERC) campuses at Downpatrick, Newcastle and Ballynahinch.	24	South Down (Downpatrick & Newcastle) Strangford (Ballynahinch)
New build development of a motor vehicle workshop and construction centre at South Eastern Regional College (SERC) - Ards Campus.	6	Strangford
New build for North West Regional College at Boating Club Lane and Strand Road, Derry/Londonderry.	15	Foyle
New build workforce economic development centre (E3 - Belfast Metropolitan College) at Springfield Road, adjacent to Springfield Millenium Outreach Centre, Belfast.	16	Belfast West
Small scale capital projects to address health & safety, SLDD (students with learning difficulties and/or disabilities) and minor works deficiencies within further education colleges throughout the region	0.47	Various constituencies
UU Acquisition of Belfast Inner City Site Phase1	4	North Belfast
UU Facilities Investment for School of Hospitality & Tourism	2	North Belfast/ East Antrim
QUB ICT and Teaching Infrastructure	4	South Belfast

<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
QUB Management School and Post Graduate Executive Education Centre	8	South Belfast
QUB Refurbishment of Chemical Laboratories	7	South Belfast
QUB Facility of Medicine Health and Life Sciences	17	South Belfast
UU Deployment of Sensing Technology in Connected Healthcare	1	East Antrim
UU Netcom Digital Economy Research Hub	1	East Londonderry
St Mary's College Refurbishment Phase 1	1	West Belfast

### **Projects Completed since May 2007**

<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
New build Skills Centre (Killyhevlin) and Sports Hall (Enniskillen) for South West College.	11	Fermanagh & South Tyrone
QUB New Library	45	South Belfast
UU Acquisition of Belfast Inner City Site Phase 1	4	North Belfast
UU Facilities Investment for School of Hospitality & Tourism	2	North Belfast/ East Antrim
Stranmillis College Disability and Fire Safety Works	1	South Belfast
Stranmillis College Decentralisation of Halls of Residence Heating System	3	South Belfast
Stranmillis College Orchard Project	7	South Belfast
UU Foyle Arts Centre	0.4	Foyle
UU Wind Turbine at Coleraine Campus	1	East Londonderry
UU Learning Resource Centre Coleraine Campus	4	East Londonderry
QUB Computer Science Project	2	South Belfast
QUB Biomedical Sciences Project	4	South Belfast
QUB Implementing the Vision Project	4	South Belfast
QUB IT and Infrastructure Project	1	South Belfast

## Projects funded by DCAL

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Public Record Office of Northern Ireland at Titanic Quarter, Belfast - (PRONI @ TQ)	29.45	East Belfast
Lyric Theatre, Belfast	17.85	Belfast South
Crescent Arts Centre	7.2	Belfast South
Metropolitan Arts Centre	17.56	Belfast North
Public Angling Estate (09/10 to date)	0.06	It would be disproportionate effort to breakdown spend over a wide range of constituencies here.
New World Development UAFP	2.5	West Tyrone
Capital Maintenance Open Air Museums	1.75	West Tyrone
Capital Maintenance Open Air Museums	1.75	North Down
Cultra Manor	3.5	North Down
Commercial Infrastructure	0.5	West Tyrone
Commercial Infrastructure	0.5	North Down
Dungiven Library	1.1	East Londonderry
Whitehead Library	0.34	East Antrim
Belfast Central Stonework	0.85	North Belfast
Armagh GAA County Board	1.79	Newry & Armagh
Ballymena United FC	1.07	North Antrim
Crusaders FC	0.27	Belfast North
Portstewart FC	0.94	East Londonderry
Ballyclare Comrades FC	0.272	South Antrim
Newry City FC	0.272	South Down
Ballymena United FC	0.255	North Antrim
Annagh United FC	0.1	Upper Bann
Dungannon Swifts FC	0.401	Upper Bann
Glenavon FC	0.351	Upper Bann
Portadown FC	0.370	Upper Bann
Sport and Leisure Swifts FC	0.128	Belfast West
Knockbreda FC	0.155	Strangford
Lisburn Cricket Club	0.025	North Down
An Maigh Tir na nOg	0.121	Newry & Armagh
Muckamore Cricket Club	0.124	South Antrim
Aghadrumsee St Macartan's GAC	0.254	Fermanagh &

		South Tyrone
Aghaloo O'Neills GAC	0.256	Fermanagh & South Tyrone
Ballinamallard United FC	0.156	Fermanagh & South Tyrone
Ballyholme Yacht Club	0.012	North Down
Belfast City Council	0.127	Belfast West
Belfast Harlequins	0.193	Belfast South
Belleeks GAC	0.251	Newry & Armagh
Carrickcruppen GAC	0.069	Newry & Armagh
Castlereagh Borough Council – Lough Moss	0.043	Strangford
Clann Eireann Youth Club	0.240	Upper Bann
Clann na nGael	0.267	West Tyrone
Crusaders FC	0.209	Belfast North
Donaghadee Golf Club	0.126	North Down
Drumgath GAC	0.334	South Down
Dunloy GAC	0.184	North Antrim
St Patrick's GAC, Eglish	0.336	Mid Ulster
Fermanagh District Council – Bawnacre Centre	0.233	Fermanagh & South Tyrone
Fintona Pearses GAC	0.368	West Tyrone
Keady Michael Dwyers GFC	0.4	Newry & Armagh
Kevin Lynch Hurling Club	0.405	Foyle
Larne Borough Council	0.133	East Antrim
Lurgan Town Arena	0.245	Upper Bann
Ocean Youth Trust	0.121	Belfast East
Omagh Community Trust	0.193	West Tyrone
St Canices Educational Trust	0.271	Mid Ulster
St Columbs Diocesan Trust	0.191	Mid Ulster
St Comgall's GAC	0.225	South Antrim
St Enda's Glengormley	0.278	South Antrim
Wolfe Tones & St Enda's	0.312	Upper Bann
St Eugene's GAC, Castledearg	0.426	West Tyrone
St Joseph's GAC, Craighane	0.353	Foyle
St Malachy's GAC, Castlewellan	0.248	South Down
St Martin's GAC, Desertmartin	0.336	Mid Ulster
Stewartstown Harps GAC	0.277	Mid Ulster
Strabane District Council	0.151	West Tyrone
Strangford Lough Yacht Club	0.206	Strangford
Templepatrick Cricket Club	0.084	South Antrim

Dungannon Thomas Clarke GAC	0.253	Fermanagh & South Tyrone
Tullysaran O'Connell's GAC	0.426	Fermanagh & South Tyrone
Tullyvallen Rangers FC	0.192	Newry & Armagh
Woodvale Cricket Club	0.187	Belfast North
St Mary's GAC, Ahoghill	0.329	North Antrim
Wolfe Tones GAC	0.243	Mid Ulster
Lisburn Racquets Club	0.125	Lagan Valley
Lurgan Junior High School	0.622	Upper Bann
An Riocht GAC	0.275	South Down
Clonduff GAC	0.298	South Down
NI Civil Service Sports Association	1.851	Belfast East
Dromore St Dymphna's GAC	0.374	West Tyrone
John Mitchells GAC	0.715	Foyle
Kilcoo GAC	0.371	South Down
Cookstown Hockey Club	0.781	Mid Ulster
Limavady RFC & Cricket Club	0.255	East Londonderry
Tir na nOg	0.486	South Antrim
Belfast Activity Centre	0.271	Belfast South
Tempo Maguires	0.480	Fermanagh & South Tyrone
Drumragh Sarsfields	1.088	West Tyrone
All Saints	0.311	North Antrim
Lavey GAC BS/2967/EXQ & Termoneeny Community	2.021	Mid Ulster
Coleraine Riding for the Disabled	1.520	East Londonderry
Strabane District Council	0.207	West Tyrone
Taghnevan Sports Ltd	0.449	Upper Bann

St Mary's GAC Slaughtmanus	0.304	Foyle
St Colmcilles GAC	0.295	Newry & Armagh
St Canices GAC	0.312	Foyle
Coagh sports Centre	0.228	Mid Ulster
Dromara GFC	0.467	Lagan Valley
Kildress GAC	0.303	Mid Ulster
Donaghadee Sailing Club	0.853	North Down

### **Projects Completed since May 2007**

<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Movanagher Bridge Restructure	0.25	East Londonderry
Waterways Ireland Headquarters Enniskillen	10.9	Fermanagh & South Tyrone
Public Angling Estate (07/08 and 08/09)	0.33	It would be disproportionate effort to breakdown spend over a wide range of constituencies here.
Ulster Museum	17.7	South Belfast
Grove Library	0.7	North Belfast
Bangor Library	2.7	North Down
Newtownstewart Library	0.54	West Tyrone
Antrim Library	2.8	South Antrim
Lurgan Celtic FC	0.091	Upper Bann
Ballinamallard United FC	0.113	Fermanagh & South Tyrone
Moyola Park AFC	0.098	Mid Ulster
Cliftonville FC	0.364	Belfast North
Donegal Celtic FC	0.208	Belfast West
Harland and Wolff Welders FC	0.089	Belfast East
PSNI FC	0.079	Belfast South
Antrim Borough Council	0.160	South Antrim
Ballyclare RFC	0.068	South Antrim
City of Derry Council –Clondermott School	0.066	Foyle
Fermanagh District Council – Lakeland Forum	0.040	Fermanagh & South Tyrone
Newtownabbey Borough Council	0.147	South Antrim

CAAN NI	0.039	Belfast South
St Colms GAC	0.131	Mid Ulster
Waringstown Cricket Club	0.049	Upper Bann
O'Briens Foreglen	0.555	Foyle
Larne Bowling and Tennis Club	0.944	East Antrim
Newry Olympic Hockey Club	0.363	Newry & Armagh
Donaghmore & District Community Association	1.419	Fermanagh & South Tyrone
Owen Roe Coleraine	0.421	East Londonderry
Pearse Og GAC	0.466	Newry & Armagh
Fort Riding for the Disabled	0.079	Mid Ulster
Slaughtneil GAC	0.119	Mid Ulster
Dergview FC	0.152	West Tyrone
Castlereagh Borough Council	0.049	Belfast South
Ulster Branch IRFU	4.322	Belfast South
Portadown FC	1.159	Upper Bann
Donegal Celtic FC	0.749	Belfast West
Antrim GAA County Board	0.854	Belfast West
Derry GAA County Board	1.691	Foyle



## Projects funded by DSD

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Derry City Centre Public Realm (PR) Scheme	7.900	Foyle
Victoria Road PR	0.420	Foyle
Fort George	1.381	Foyle
4 small projects < £0.250 million	0.285	Foyle
Ilex Ltd. (Foyle Bridge)	13.343	Foyle
Holywell Trust	1.419	Foyle
Newtownards Road	1.661	East Belfast
Albertbridge Road "Gateway"	0.718	East Belfast
East Belfast Community Development Agency	1.275	East Belfast
Skainos Ltd	11.526	East Belfast
Disability Action	1.275	East Belfast
Castle Street Beersbridge Road Junction	0.356	East Belfast
3 small projects <£0.250 million	0.357	East Belfast
2 small projects <£0.250 million	0.282	North Belfast
Grosvenor Road Shops	0.327	West Belfast
2 small projects <£0.250 million	0.290	West Belfast
Ards Development Bureau & Community Network	1.079	Strangford
Coleraine Rural and Urban Network	1.500	East Londonderry
Confederation of Community Groups	1.306	Newry & Armagh
Belfast Streets Ahead	25.000	West Belfast & South Belfast
Kilkeel Public Realm	1.450	South Down
Downpatrick Public Realm	3.000	South Down
Portadown Public Realm	5.300	Upper Bann
Lurgan Public Realm	2.700	Upper Bann
Ballycastle Gateway Signage	0.660	Moyle
Ballyclare Main street	0.340	South Antrim
Ulster Bar Corner	0.400	South Antrim
Randalstown Gateway	0.270	South Antrim
Railway Street Antrim	0.100	South Antrim
Portrush East Strand	0.850	North Antrim
Ballycastle Gateway EI	0.060	North Antrim
Lisburn Shop Front Scheme	0.390	Lagan Valley

Dungannon Public Realm	2.300	Fermanagh & South Tyrone
Cookstown Public Realm	0.500	Mid Ulster
2 small projects <£0.250 million	0.110	Mid Ulster
Delivery of Jobs & Benefits Office Andersonstown	7.400	Belfast West
Social Housing Development Programme	5.083	East Antrim
Social Housing Development Programme	1.516	North Antrim
Social Housing Development Programme	3.196	South Antrim
Social Housing Development Programme	12.045	Upper Bann
Social Housing Development Programme	45.891	East Belfast
Social Housing Development Programme	77.578	North Belfast
Social Housing Development Programme	23.152	South Belfast
Social Housing Development Programme	42.016	West Belfast
Social Housing Development Programme	22.861	North Down
Social Housing Development Programme	9.235	South Down
Social Housing Development Programme	22.937	Fermanagh & South Tyrone
Social Housing Development Programme	38.323	Foyle
Social Housing Development Programme	28.465	Lagan Valley
Social Housing Development Programme	6.269	East Londonderry
Social Housing Development Programme	1.607	Mid Ulster
Social Housing Development Programme	22.982	Newry & Armagh
Social Housing Development Programme	33.853	Strangford
Social Housing Development Programme	8.229	West Tyrone

**Projects Completed since May 2007**

<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Woodstock Link	0.351	East Belfast
Enler	3.480	Strangford
Comber	0.040	Strangford
3 small projects <£0.250 million	0.306	East Belfast
IDF Arterial Routes	0.538	North Belfast
Victoria Parade	0.337	North Belfast
Ligoniel Road	0.426	North Belfast
8 small projects <£0.250 million	1.213	North Belfast
Ormeau Road/University Street	0.445	South Belfast
Cromac Street/Cromac Square	0.347	South Belfast
3 small projects <£0.250 million	0.276	South Belfast
4 small projects <£0.250 million	0.360	Upper Bann
IDF Arterial Routes	1.888	West Belfast
Lendaon Estate	0.586	West Belfast
Ballygomartin Road/Woodvale Park	0.379	West Belfast
Shankill Junctions Scheme	0.332	West Belfast

17 small projects <£0.250 million	1.726	West Belfast
Newmarket Street	1.410	Foyle
9 small projects <£0.250 million	0.571	Foyle
Strabane Arts & Cultural Centre	0.316	West Tyrone
4 small projects <£0.250 million	0.374	West Tyrone
Kingsgate Street, Church Street, New Row	1.230	East Londonderry
Main Street Limavady	0.150	East Londonderry
Newcastle Public Realm	3.900	South Down
Warrenpoint Queen Street Public Realm	0.520	South Down
Warrenpoint Dock Street	0.220	South Down
Dromore Public Realm	0.220	Lagan Valley
Lisburn Gateway EI	0.030	Lagan Valley
Canal Street/Quay	0.330	Newry & Armagh
Canal Street Lighting	0.410	Newry & Armagh
Armagh Public Realm	5.700	Newry & Armagh
Castledawson CRISP EI	0.270	Mid Ulster
Clady Core Construction	0.900	Mid Ulster
Rasharkin CRISP EI	0.290	Mid Ulster
Swatragh CRISP EI	0.090	Mid Ulster
Ballyclare Town Square EI	0.650	South Antrim
Carrickfergus Seafront	0.280	East Antrim
Carrickfergus Harbour Carpark	0.310	East Antrim
Ballymoney Town Centre EI	0.420	North Antrim
Millfield Ballymena EI	0.270	North Antrim
Dunvale Ballymena EI	0.390	North Antrim
3 small projects <£0.250 million	0.235	North Antrim
Delivery of Jobs & Benefits Office Ballymena	4.700	North Antrim
Social Housing Development Programme	3.916	East Antrim
Social Housing Development Programme	2.139	North Antrim
Social Housing Development Programme	6.802	South Antrim
Social Housing Development Programme	10.057	Upper Bann
Social Housing Development Programme	49.145	East Belfast
Social Housing Development Programme	73.214	North Belfast
Social Housing Development Programme	33.325	South Belfast
Social Housing Development Programme	54.365	West Belfast
Social Housing Development Programme	13.950	North Down
Social Housing Development Programme	10.971	South Down
Social Housing Development Programme	21.743	Fermanagh & South Tyrone
Social Housing Development Programme	37.851	Foyle
Social Housing Development Programme	28.004	Lagan Valley
Social Housing Development Programme	4.528	East Londonderry

Social Housing Development Programme	1.403	Mid Ulster
Social Housing Development Programme	22.941	Newry & Armagh
Social Housing Development Programme	24.650	Strangford
Social Housing Development Programme	6.764	West Tyrone

## Projects funded by DETI

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Reconnect Household grants for small scale renewable installations in 2008/09 – more than 2,000 installations	4.96	all
Belfast Harbour Pontoons	1.07	Belfast North
Garron Point	0.09	North Antrim
Portmore Lough Nature Reserve	0.07	Upper Bann
Todd's Leap	0.21	Fermanagh & South Tyrone
Limavady TIC	0.08	East Londonderry
St. Columb's Cathedral	2.63	Foyle
First Derry and Claremont Presbyterian Church	2.27	Foyle
Sixmilewater Caravan Park	0.07	South Antrim
Enterprize Barge	0.09	Upper Bann
Lagan Legacy	0.98	Belfast South
Restoration of the SS Nomadic	2.50	South Antrim
Jordanstown Loughshore	1.35	East Belfast
Dawson Street Road Enhancement	0.39	Newry & Armagh
East Strand Physical Improvement Scheme	0.90	East Londonderry
The Registry Project	0.52	Newry & Armagh
Narrow Water (N&M Driving)	0.10	South Down
Next Generation Broadband Project	48.00	All constituencies
Project Kelvin (Direct International Telecoms Connectivity)	27.00	Interconnection points (Points of Presence) in the following constituencies:  Belfast East; East Londonderry; Foyle; Newry & Armagh; North Antrim; West Tyrone.
Northern Ireland Broadband Fund (£1.9m competitive, calls-based fund, under which 3 infrastructure projects started since May		

2007 and one completed (see below)). All Broadband Fund projects listed are funded at 50% of stated capital value:		
1. Fermanagh and South Tyrone Rural Broadband Infill Scheme	0.23	Fermanagh and South Tyrone
2. WiMax Fixed Wireless Access Distribution North Sperrin/Foyle Basin Infill	0.12	Foyle (with some spill-over in availability of services into West Tyrone and East Londonderry)
<b>Land Acquisition</b>		
Newry	12.20	South Down
Strabane	3.40	West Tyrone
<b>Site Development</b>		
New Dungannon Business Park	3.90	Fermanagh & South Tyrone
New Armagh Business Park	0.24	Newry & Armagh
<b>Infrastructure</b>		
Road Extension – Halfpenny Valley Business Park	0.25	Upper Bann
Road Extension – Campsie Business Park	0.31	Foyle
Road Extension – Trooperslane Business Park	0.16	East Antrim
Road Adoption – Caulside Drive, Newpark Industrial Estate	0.14	South Antrim
Road Adoption – Carran Industrial Estate	0.05	Fermanagh & South Tyrone
CCTV Installation – Springbank Business Park	0.19	Belfast West
Road Adoption – Down Business Park	0.01	South Down
Road Adoption – Trooperslane Industrial Estate	0.16	East Antrim
Traffic Signal Upgrades for Global Point Business Park	0.07	South Antrim
Infrastructure Development – Pumping Station at Granville Industrial Estate	0.10	Fermanagh & South Tyrone
Road Adoption – Knockmore Hill Business Park	0.02	Lagan Valley
Road Extension – Antrim Technology Park	0.01	South Antrim
Capital Grant*	22.98	Belfast East
Capital Grant*	1.92	Belfast North

Capital Grant*	2.48	Belfast South
Capital Grant*	0.89	Belfast West
Capital Grant*	5.64	East Antrim
Capital Grant*	1.26	East Londonderry
Capital Grant*	9.34	Fermanagh & South Tyrone
Capital Grant*	1.38	Foyle
Capital Grant*	1.13	Lagan Valley
Capital Grant*	3.66	Mid Ulster
Capital Grant*	3.16	Newry & Armagh
Capital Grant*	3.53	North Antrim
Capital Grant*	5.82	North Down
Capital Grant*	1.41	South Antrim
Capital Grant*	2.49	South Down
Capital Grant*	1.91	Strangford
Capital Grant*	13.83	Upper Bann
Capital Grant*	3.13	West Tyrone

### Projects Completed since May 2007

Project Name	Capital Value (£m)	Constituency
Reconnect Household grants for small scale renewable installations in 2008/09 – more than 2,000 installations	4.96	all
Playhouse	4.29	Foyle
Millennium Footbridge	0.16	North Antrim
Belfast Zoo Entrance	0.55	Belfast North
Reconstruction of Log House, Ulster American Folk Park	0.15	West Tyrone
Mourne Gateway	0.54	South Down
Silent Valley	0.05	South Down
Welcome and Interpretation on the North Coast	0.14	North Antrim
County Antrim Yacht Club	0.69	East Antrim
Larne Gateway	0.20	East Antrim
Rathlin Westlight	0.30	Moyle
Portstewart Strand	0.44	East Londonderry
<b>Northern Ireland Broadband Fund (see above):</b>		
1. Next Generation Metro Ethernet Microwave Network and WiMax Fixed Wireless Access West Area	0.47	West Tyrone and Mid-Ulster (with some spill-over in availability of services into Foyle)

		and Fermanagh and South Tyrone)
<b>Land Acquisition</b>		
Armagh	2.10	Newry & Armagh
<b>Infrastructure#</b>		
Road Extension – Knockmore Hill Business Park	0.17	Lagan Valley
Road Extension – Ballyreagh Business Park	0.24	Mid Ulster
Road Extension – Charlestown Road Business Park	0.35	Upper Bann
Road Extension – Halfpenny Valley Business Park	0.40	Upper Bann
Road Extension – Granville (80m Spur Road)	0.08	Fermanagh & South Tyrone
Additional Parking – Antrim Technology Park	0.13	South Antrim
CCTV Cameras at Whiterock Business Park	0.01	Belfast West
Security Fencing at Springbank Business Park	0.01	Belfast West
Road Extension – Mandeville Business Park	0.37	Upper Bann
Virtual Property Options – Wattstown Business Park	0.06	East Londonderry
Virtual Property Options – Down Business Park	0.06	South Down
Infrastructure Project – Global Point Business Park	0.27	South Antrim
Loan Investments #	0.35	North Down
Loan Investments #	0.25	South Down
Loan Investments #	0.06	Belfast South
Loan Investments #	0.04	Belfast East
Loan Investments #	0.32	Newry & Armagh
Loan Investments #	0.08	North Antrim
Loan Investments #	2.00	Upper Bann
Loan Investments #	0.02	Upper Bann
Loan Investments #	0.04	North Antrim
Share Investments #	0.89	Belfast East
Share Investments #	1.28	Belfast North
Share Investments #	1.06	Belfast South
Share Investments #	0.85	Belfast West
Share Investments #	0.03	East Antrim
Share Investments #	0.08	Fermanagh & South Tyrone
Share Investments #	0.10	Foyle
Share Investments #	0.16	Lagan Valley
Share Investments #	0.04	Upper Bann
Share Investments #	0.58	West Tyrone



\* For the Capital Grant projects each line of the table displays the total value of capital grants offered to companies in each respective Parliamentary Constituency. The table does not show the capital grants paid out, but the amount of grant offered. All of the capital grants issued since May 2007 have been included in the 'Project Started' table. Some of these projects may now have been completed by the companies and the grant paid out, however the projects have not been split between the 'Project Started' and 'Project Completed' tables due to the significant number of companies that make up these figures.

# Each line displays the total value of loans issued, and shares purchased in companies in each respective Parliamentary Constituency.

## Projects funded by DARD

<b>RIVERS AGENCY ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Carrickfergus-Sullatober Carnraway Burn - Design & Construction – Phase 1	0.328	East Antrim
Portrush - Tar Burn – Design & Construction	0.253	N Antrim
<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Ballyskeagh River Lagan Design & Construction	0.120	Lagan Valley
Banbridge-Belmont Stream Phase 2 –Design & Construction	0.655	Upper Bann
Belfast-Loop River – Pre-Scheme Culvert Renovation Works	0.127	East Belfast
Belfast-Whiterock Road Stream-Design and Construction	0.377	West Belfast
Culvert Renovation Contract – Belfast Strathmore Park Stream-Design and Construct	0.189	North Belfast
Culvert Renovation Contract – Coalisland, Mousetown Drain	0.142	Mid Ulster
Culvert Renovation Contract – Dromore – Dromore Stream – Design and Construction	0.058	Fermanagh & South Tyrone
Culvert Renovation Contract – Moneymore – Moneymore Stream – Design and Construction	0.170	Mid Ulster
Culvert Renovation Contract – Newry – Armagh Road Drain – Design & Construction	0.101	Newry & Armagh
Culvert Renovation Contract – Belfast – Ferndene Stream-Design and Construction	0.144	E Belfast
Culvert Renovation Contract – Belfast Mount Vernon Stream-Design & Construction	0.139	N Belfast
Downpatrick – Quoile Barrier –Remedial Works – Design & Construction	0.200	Strangford
Dromore-Mossvale Stream – Phase 2 Design & Construction	0.092	Lagan Valley

Enniskillen-Killynure Drain – Design and Construction	1.852	Fermanagh & S Tyrone
Lisburn-Plantation Stream & Altona Stream-Design & Construction	0.662	Lagan Valley
Lower Bann-Motorisation of Sluice Gates-Contractor Design & Construction	0.809	E Londonderry/ N Antrim
Magherafelt – Ballymogan Construction	0.434	Mid Ulster
Moneymore-Moneyhaw River – Construction	1.876	Mid Ulster
Newcastle – Burren River – Design & Construction	4.217	S Down
Portrush – Tar Burn – Design & Construction	0.253	N Antrim

## Projects funded by DHSSPS

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Enler Centre (part contribution)	2	Belfast East
New QUB Medical Centre at City Hospital	4.5	Belfast South
Regional Adolescent Psychiatric Unit	9	Belfast South
Regional Child & Family Unit	6.5	Belfast South
Knockbreda Health & Care Centre	10	Belfast South
Royal Hospital Phase 2b	143	Belfast West
Royal Energy Centre (initial works)	2	Belfast West
Royal – Maternity Interim	4	Belfast West
Royal – Victoria Pharmaceuticals	9	Belfast West
Beechall Health & Care Centre	14	Belfast West
Shankill Health & Care Centre	10	Belfast West
Conicar Ward at Iveagh	4	Belfast West
New Acute Hospital Enniskillen (total cost includes enabling works)	267	Fermanagh & South Tyrone
Altnagelvin Redevelopment Phase 3.2b	14	Foyle
Lisburn Assessment & Resource Centre	3	Lagan Valley
Newry Children's Home	3	Newry & Mourne
Newry Social Education Centre	3	Newry & Mourne
Bangor/Ards Intensive Support Units	2	North Down & Strangford
Sexual Assault Referral Centre (joint project with PSNI)	2	South Antrim
Carnview Children's Home	1	South Antrim
Muckamore Hospital Re-development (Phases 2 – 4)	18	South Antrim
Trauma & Orthopaedic Unit Craigavon	16	Upper Bann
Craigavon Maternity Extension	4	Upper Bann
Portadown Health & Care Centre	13	Upper Bann
Omagh Enhanced Local Hospital – Enabling Works	17	West Tyrone
Beltany Children's Home	2	West Tyrone
<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>

Enler Centre (part contribution)	2	Belfast East
Mater Hospital – Fairview Extension	1.5	Belfast North
Conicar Ward at Iveagh	4	Belfast West
Regional Adolescent Psychiatric Unit	9	Belfast South
New QUB Medical Centre at City Hospital	4.5	Belfast South
Altnagelvin Redevelopment Phase 3.2b	14	Foyle
Lisburn Assessment & Resource Centre	3	Lagan Valley
Daisy Hill Renal Unit	1.2	Newry & Mourne
Bayview Resource Centre	6	North Down
Bangor/Ards Intensive Support Units	2	North Down & Strangford
Muckamore Hospital Re-development Phases 2 & 3	7	South Antrim
Carnview Children's Home	1	South Antrim
Downpatrick Children's Home	1	South Down
Downe Local Hospital	64	South Down
Craigavon Area Hospital Theatre 5	2.5	Upper Bann
Craigavon Area Hospital – Cardiac Catheterisation	2	Upper Bann
Portadown Health & Care Centre	13	Upper Bann
Bluestone Centre Craigavon	14	Upper Bann

\* A de minimis level of £500k have not been included nor have regional allocations of capital on vehicles, IT etc.

## Projects funded by DE

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007 (construction work still underway)</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Assumption G.S. Ballynahinch – Extension & Refurbishment	13.7	South Down
Banbridge Academy – Extension & Refurbishment	17.9	Upper Bann
Belfast Model School for Boys – New school	32.7	Belfast North
Belfast Model School for Girls – New school	30.9	Belfast North
Grosvenor G.S. – New school	27.8	Belfast East
Lisbellaw P.S. – New school	2.3	Fermanagh & South Tyrone
Lisnagelvin P.S. Derry/Londonderry – New school	5.5	Foyle
Magherafelt H.S. – New school	10.5	Mid Ulster
Our Lady & St Patrick's College, Knock – New school	23.0	Belfast East
St Cecilia's College, Derry/Londonderry – New school	19.8	Foyle
St Dominic's H.S. Belfast – Extension & Refurbishment	18.5	Belfast West
St Joseph's P.S. Carryduff – New school	5.8	Strangford
St Mary's College, Derry/Londonderry – New school	19.8	Foyle
St Mary's P.S. Portglenone – New school	3.9	North Antrim
St Patrick's G.S. Downpatrick – New school	16.8	South Down
St Patrick's & St Brigid's P.S. Ballycastle – New school	3.9	North Antrim
<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Abbey G.S. Newry – New school	16.2	Newry & Armagh
Ashfield Girls H.S., Belfast – New school	23.4	Belfast East
Ballinderry P.S. – New school	2.6	Lagan Valley
Ballymacrickett P.S. Crumlin – New school	2.9	Lagan Valley
Ballymena Maintained Primary Schools – Two new schools	5.0	North Antrim
Bangor Academy – New school	23.8	North Down

Brookefield Special School Moira – New school	5.2	Lagan Valley
Camphill P.S. Ballymena – New school	2.9	North Antrim
Cedar Lodge Special School, Belfast – New school	4.7	Belfast North
Drumragh Integrated College, Omagh – New school	11.1	West Tyrone
Drumrane P.S. Dungiven – New school	1.0	East Londonderry
Enniskillen Integrated P.S. – New school	2.4	Fermanagh & South Tyrone
Fivemiletown H.S. – New school	9.6	Fermanagh & South Tyrone
Fourtowns P.S. Ahoghill – New school	2.2	North Antrim
Glendhu Nursery School Belfast – New school	0.6	Belfast East
Holy Cross College Strabane – New school	31.3	West Tyrone
Killen P.S. Castleberg – New school	1.1	West Tyrone
Kircubbin Nursery School – New school	0.3	Strangford
La Salle Boys School, Belfast – New school	13.5	Belfast West
Lisneal College, Derry/Londonderry – New school	14.2	Foyle
Maralin P.S. Craigavon – New school	2.2	Upper Bann
Moorfields P.S. Ballymena – New school	2.1	North Antrim
Mossley P.S. Newtownabbey – New school	4.2	South Antrim
Mount Lourdes G.S. Enniskillen – Extension & Refurbishment	4.0	Fermanagh & South Tyrone
Nendrum College, Comber – New school	10.9	Strangford
Orangefield P.S. Belfast – New school	7.0	Belfast East
Pond Park P.S. Lisburn – New school	4.9	Lagan Valley
Ravenscroft Nursery School, Belfast – New school	0.9	Belfast East
Saintfield H.S. – Extension & Refurbishment	3.4	Strangford
St Catherine’s College, Armagh - Extension	0.5	Newry & Armagh
St Colman’s College, Newry – Extension & Refurbishment	11.1	Newry & Armagh
St Patrick’s College, Dungannon – New school	9.7	Fermanagh & South Tyrone
St Patrick’s P.S. Saul – New school	1.5	South Down
St Peter’s P.S. Cloughreagh – New school	3.2	Newry & Armagh
Templepatrick P.S. – New school	3.9	South Antrim
Towerview P.S. Bangor – New school	3.6	North Down
Victoria P.S. Ballyhalbert – New school	1.5	Strangford
Waringstown P.S. – Extension & Refurbishment	1.4	Upper Bann

## Projects funded by DRD

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Rapid Transit System	111	Belfast East/ Belfast West /Strangford
Londonderry Sewers Project	7.8	Foyle
Clough Wastewater Treatment Works	3.6	South Down
Gilford Road Portadown Sewerage Upgrades	2.9	Upper Bann
Moygashel Wastewater Treatment Works	3.7	Fermanagh and South Tyrone
Bushmills and Portballintrae Wastewater Treatment Works	8.7	North Antrim
Coalisland Wastewater Treatment Works	7.7	Mid Ulster
Altnahinch Water Treatment Works, Ballymoney, New Clear Water Basin	0.8	North Antrim
Dungiven Wastewater Treatment Works	2.8	East Londonderry
Dungonnell Command Service Reservoir	1.2	North Antrim
Toome (Creagh) Sewerage Scheme	7.2	South Antrim
Castor Bay to Dungannon Strategic Trunk Mains	17.8	Fermanagh and South Tyrone / Upper Bann
Lough Bradan Water Treatment Works Upgrade	4.4	West Tyrone
Carmony Water Treatment Works Upgrade	3.7	Foyle
Magherafelt Wastewater Treatment Works	7.7	Mid Ulster
Cross Town Main Extension – Barnetts Park Purdysburn	3.1	Belfast South
A1 Beech Hill to Cloghogue Dual Carriageway	152	Newry & Armagh / South Down
A4 Dungannon to Ballygawley Dual Carriageway	115	Fermanagh & South Tyrone
A4/A5 Improvements	18	Fermanagh & South Tyrone
A1 Junction Improvements – Phase 1	30	Lagan Valley / Upper Bann
A2 Broadbridge Dualling	45-50	Foyle
A26/M2 Ballee Road East	10-12	North Antrim
A29 Carland Bridge	3-5	Mid Ulster
Cairnshill Park and Ride	10-11	Belfast South



Refurbish paint at depots and stations	0.3	All Constituencies
Doubledeck Bus Canopy Protection	0.1	Belfast South and Foyle
Dungannon Park and Ride	0.1	Upper Bann
Coleraine workshop roof replacement	0.3	East Londonderry
Craigavon workshop roof replacement	0.1	Upper Bann
Building Condition Upgrade Programme	1.0	All Constituencies
Depot Pit Modifications - Larne Depot	0.1	East Antrim
Ulsterbus Tours staff accommodation	0.1	Belfast South
Automatic Half Barrier Crossing Road Traffic Signalling Upgrades	0.1	Whole Network
New Trains Maintenance facility	27.8	Belfast South
Botanic Platform Extension	0.1	Belfast South
Bridge Assessment Programme - 6 yearly	1.0	Whole Network
Earthworks and rock slope - hazard and risk appraisal	0.3	Whole Network
Bridge Replacements Section 10 (Underbridge 203, 204, 215) complete	0.7	East Londonderry
Bridge Replacement - Coleraine to Antrim	1.0	North Antrim
Bridge Refurbishment - Coleraine to Antrim	0.3	North Antrim
Coleraine to Derry/Londonderry and Whitehead to Larne sea defences	0.6	East Londonderry
Greenisland Park and Ride	0.3	East Antrim
Whiteabbey Park and Ride	0.3	East Antrim
Whitehead Park and Ride	0.1	East Antrim
Downshire - Whitehead Sea Defence Strengthening Section 3	0.6	East Antrim
Downshire - Whitehead Sea Defence Strengthening Section 1	0.8	East Antrim
Menary's Miniature Stop Lights provision	0.1	North Antrim
Antrim Area Level Crossing orders and Ground Plan production	0.1	South Antrim
Bangor Time Division Multiplexing replacement	0.7	North Down
Ground shunt signals upgrade programme	0.1	Whole Network
Signalling simulator	0.5	Belfast South
Customer Information System / Long Line Public Address Stage 1	0.1	Belfast South, East, North
Track Survey and Data Acquisition	0.9	Whole Network
Upgrade refurbishment of track access points	0.4	Whole Network
Wellington cutting - track drainage	0.1	Newry and Armagh
Dargan Bridge Sleeper Rehabilitation	0.2	Belfast North
Magheramorne passing loop	0.1	East Antrim
Refurbishment of workshop and diesel shed floors	0.3	Belfast North

Refurbishment of workshop and diesel shed walls	0.1	Belfast North
Rock slope remedial works	0.8	Whole Network
Strail at 6 locations	0.2	South Antrim and East Londonderry
Newry Rail Station (NITHC/Translink part only)	7.1	Newry and Armagh
McWhirters Accommodation Bridge	0.4	North Antrim
Platform extensions New Train Two Programme	9.0	Whole Network
Bridge Waterproofing - Ballymena to Coleraine	0.3	North Antrim
Pulse Coded Modulation Third Party Transmission Signalling Device	0.1	Whole Network
Antrim Station Canopy	0.3	South Antrim
Antrim Station Signalling Improvements	0.3	South Antrim
Closure of XL191- Gaults User Worked Crossing	0.6	North Antrim
Portadown Sidings Renewal	0.2	Upper Bann
Fencing	0.9	Whole Network
Fencing - Belfast Area	0.3	Belfast North, South, East
Bridge under water assessment	0.1	Whole Network
Dagger Road Emergency Works	0.1	Lagan Valley
Ballymoney Rail Station - Replacement Roof Covering	0.3	North Antrim
Killagan passing loop	0.3	North Antrim
Meetinghouse Lane and Glebe Road crossing	2.5	Lagan Valley
Points no. 600 Insulated Block Joints	0.2	Belfast North
Post Selby parallel safety measures	1.2	Whole Network
Track condition retention programme – Cross Border	0.5	Upper Bann, Newry and Armagh
Track condition retention programme – Larne	0.5	East Antrim
Track condition retention programme – Portadown	0.4	Belfast South, Lagan Valley, Upper Bann
Antrim Street Lisburn Underbridge 282 Bridge Protection Beams complete	0.3	South Antrim
Ballymena Permanent Way / Signalling Storage and Maintenance facility	3.6	North Antrim
Track condition retention programme – Derry/Londonderry	0.3	South Antrim
Underbridge B208 Poyntzpass	0.5	Upper Bann
Ulsterbus Disability Discrimination Act compliance	0.7	All Constituencies
Dualling of the Train Describer system	0.2	Whole Network

<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
Warrenpoint Harbour Authority	21.5	Newry and Armagh
Coda Runway Safety Scheme	19.0	Foyle
North Coast Wastewater Treatment Works	48	North Antrim/East Londonderry
Belfast Lough Wastewater Treatment Works	23	East Antrim
North Down Strategic Trunk Main	17.5	North Down/Strangford
Project Alpha	110	Various
Project Omega	122	Various
Carron Hill Water Treatment Works	10.4	Newry & Armagh
Belfast Sewers Project	162	Belfast West / Belfast South
Altnahinch and Seagahan Water Treatment Works Residual Sludge Disposal	3.8	Fermanagh and South Tyrone / North Antrim
Belfast City Centre Zone Watermain Improvements	3.7	Belfast South
Belvoir Park Trunk Sewer	2.3	Belfast South
M2 Crosskeenan slip roads at Antrim Area Hospital	145 (Part of DBFO Package 1)	South Antrim
M1/Westlink Improvements		Belfast West / Belfast South
M2 Widening		Belfast North / South Antrim
Skeoge Link, Londonderry	4.1	Foyle
Crescent Link, Londonderry	1.7	Foyle
A1 Newry to Dundalk Dual Carriageway	33	Newry & Armagh
Henry Street, Enniskillen	1.8	Fermanagh & South Tyrone
A20 Newtownards Frederick Street	2.0	Strangford
A20 Newtownards Southern Distributor	14	Strangford
Lisburn bus station	2.7	Lagan Valley
Omagh station boundary wall	0.2	West Tyrone
Lisburn station sidings renewal	0.1	Lagan Valley
Scarva Station platform realignment	0.2	Upper Bann
Disability Discrimination Act compliance	10.2	Whole Network
Infrastructure New Train Vision	6.5	Whole Network
Running Shed extension	2.3	Belfast North
Track remedial works programme Ballymena to Derry/Londonderry	11.8	North Antrim

## Projects Funded by OFMDFM

<b>ISNI Projects started or completed since May 2007</b>		
<b>Projects Started since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
<b>Maze/Long Kesh</b>		
Remediation Phase 2	£2.3m	Lagan Valley
Land Assembly/Demarcation	£0.15m	Lagan Valley
Refurbishment of Existing Entrance Buildings	£0.09m	Lagan Valley
<b>ILEX</b>		
Cunningham Square	£0.74	Foyle
Parade Ground/Car Park/Enabling Platform/Infrastructure	£17.2m	Foyle
Building 11	£1.1m	Foyle
Conservation Works	£3.02m	Foyle
<b>Projects Completed since May 2007</b>		
<b>Project Name</b>	<b>Capital Value (£m)</b>	<b>Constituency</b>
<b>MLK</b>		
Remediation Phase 1 and Demolition	£3.22m	Lagan Valley
<b>ILEX</b>		
Demolition	£5.1m	Foyle
Remediation	£0.50m	Foyle