

From the Office of the Minister



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**Martina Anderson MLA**  
**Northern Ireland Assembly**  
**Parliament Buildings**  
**Stormont Estate**

4 September 2009

*Dear Martina*

**CORRECTION TO AQW 7298/09 ON THE COSTS OF NITHC**

I replied on 16 July 2009 to your AQW 7298/09 in respect of the costs incurred by Quangos and Public Bodies, split between Staff costs, Travel costs and Other costs.

DRD have now discovered that due to confusion over the calculation of Travel costs for the Northern Ireland Transport Holding Company (NITHC), the figures they supplied then for Travel costs and Other costs were misstated.

The original figures for the NITHC group for 2007-08 were given as:

|              |           |
|--------------|-----------|
| Staff costs  | £114,943k |
| Travel costs | £3,105k   |
| Other costs  | £58,117k  |
| Total        | £176,165k |

The correct figures are:

|              |           |
|--------------|-----------|
| Staff costs  | £114,943k |
| Travel costs | £145k     |
| Other costs  | £61,077k  |
| Total        | £176,165k |

The figure for Travel costs includes elements of subsistence; it does not include costs charged to capital, nor internal fuel used by maintenance staff in Translink vehicles.

I have copied this letter to the Speaker and all MLAs. A copy has also been placed in the library.

I apologise for any inconvenience caused.

*Yours sincerely*  
*Sammy*

**SAMMY WILSON MP MLA**

|              |         |
|--------------|---------|
| Staff costs  | £12,345 |
| Travel costs | £3,100  |
| Other costs  | £2,100  |
| Total        | £17,545 |

|              |         |
|--------------|---------|
| Staff costs  | £12,345 |
| Travel costs | £3,100  |
| Other costs  | £2,100  |
| Total        | £17,545 |