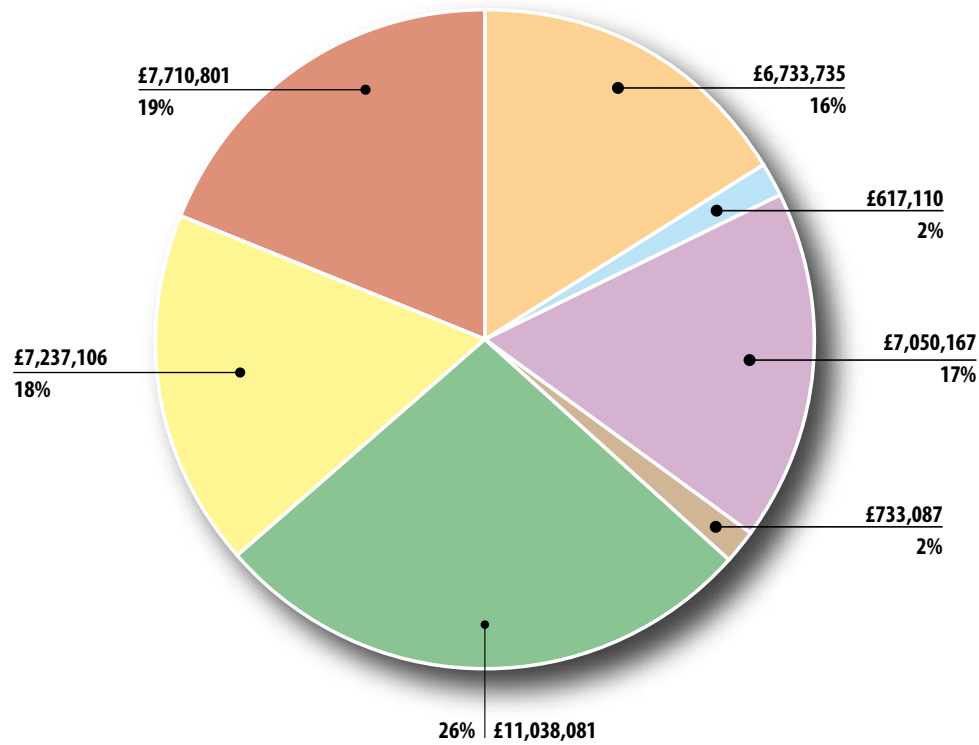


# Operating Cost Statement April 2007 – March 2008



- Non Cash (depr, cost of capital, notionals)
- Secretariat Admin Expenditure
- Secretariat Payroll
- Party Allowance
- Office Cost Allowance
- Members Admin Expenditure
- Members Payroll

*Full details on Northern Ireland Assembly expenditure for the above period can be found in the Assembly's Resource Accounts. Copies are available from the Deputy Finance Officer, Annexe C, Dundonald House, BT4 3SF*