## Shane

We are surprised that the DETI budget figures (see attached), and which only include government liabilities are significantly different from the figures used by Sammy Wilson in the debate on this at Second Stage of the Bill. He mentions £1.8million per year for pleural plaques. Can you ensure the Committee is aware of this.

As stated in the short evidence we provided to the Committee we are deeply concerned that the costs of this remain a major uncertainty, and we would very much welcome greater clarity and deeper consideration of this issue.

## Regards

Nigel Smyth Director, CBI Northern Ireland

**Use of Provisions Draft Budget 2010 Allocations** 

OSE OF FRONSIONS DIGIT Budget 2010 Anocations				
	2011-12	2012-13	2013-14	2014-15
	£000s	£000s	£000s	£000s
H&W ASBESTOSIS	5,000	5,000	5,000	5,000
H&W PLUERAL PLAQUES	3,000	3,000	4,000	2,000
MINES	500	250	250	250
EARLY RETIREMENT	80	50	34	24
TOTAL USE OF PROVISIONS BUDGET	8,580	8,300	9,284	7,274